Litchfield Budget Committee

Litchfield Town Hall 2 Liberty Way Litchfield, NH 03052

Committee Members:

Andrew Cutter (C) | Nicole Fordey (VC) | Keri Douglas | Brion Hodgkins | William Hayes | John David Son | Scott Taylor | Tina Harrison (School Board's Rep) | Robert Leary (Selectmen's Rep)

MEETING NOTICE

Date: October 22, 2020 at 7:00 PM

Location For Committee Members: In Person @ Town Hall or WebEx. Public Attendance: By WebEx only. WebEx Link: https://litchfield.my.webex.com/litchfield.my/j.php?MTID=mac2d0e9437c66b648dff065cf525214c Join by phone: (US toll) https://litchfield.my.webex.com/litchfield.my/j.php?MTID=mac2d0e9437c66b648dff065cf525214c Join by phone: (US toll) https://litchfield.my.webex.com/litchfield.my/j.php?mtlD=mac2d0e9437c66b648dff065cf525214c

AGENDA

Call to Order

Pledge of Allegiance

Public Input

Review / Additions to Agenda

Correspondence

Review / Acceptance of Minutes - (10/1 & 10/8)

Reports

- Town Business Voting of Town Accounts
- School Business
 - 1. Preparation for join budget review on 11/5 and 11/10

Member Input/New Business

Public Input

Adjourn



| 10/01/20 | BUDGET COMMITTEE MEETING @ 6:30pm - 1st Review |
|----------|--|
| | Town Meeting - 4130.30 |
| | Town Clerk - 4140.10 |
| | Tax Collection - 4150.40 |
| | Sanitation Administration - 4321.10 |
| | Road Agent - 4311.10 |
| | Road Maintenance - 4312.10 |
| | Street Lighting - 4316.30 |
| | Accounting - 4150.10 |
| | Revaluation of Property - 4152.10 |
| | Board of Selectmen - 4130.10 |
| | Legal Expenses - 4153.10 |
| | Planning Board - 4191.10 |
| | Zoning Board - 4191.30 |
| | Cemeteries - 4195.10 |
| | Advertising & Regional Associations - 4197.10 |
| | Welfare Vendor Payments - 4445.2 |
| | Patriotic Purposes - 4583.10 |
| | Conservation - 4611.20 |
| | Debt Service - 4711.10 |
| 10/08/20 | BUDGET COMMITTEE MEETING @ 6:30pm - 2nd Review |
| | Parks and Recreation - 4520.10 |
| | Library - 4550.20 |
| | Information Technology - 4150.20 |
| | Mosquito District - 4411.20 |
| | Health Agencies - 4415.10 |
| | Insurance - 4196.90 |
| | General Governmental Facilities - 4194.10 |
| 10/15/20 | BUDGET COMMITTEE MEETING @ 6:30pm - 3rd Review |
| | Health Department - 4411.10 |
| | Ambulance - 4215.10 |
| | Fire Administration - 4220.10 |
| | Fire Hydrants - 4220.90 |
| | Code Enforcement - 4241.20 |
| | Emergency Management - 4290.10 |
| | Police Administration - 4210.10 |
| | Police Support Services - 4210.50 |
| | Animal Control - 4414.10 |
| | Personnel Administration - 4155.10 |
| | Review Preliminary Revenue Estimates |
| | Review Preliminary Default Budget Calculation |